

Capacity Strengthening of NRA for Resilient Reconstruction (NRA HR Facility)

Award Title:

00088893

Project ID/Title:

00095357

Duration of this plan:

June 2017 - December 2017

UNDAF/CPAP Outcome:

Outcome2 and Outcome 7

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities				Response Party	Funding Source (code)	Donor names and codes	Budget Codes	Budget Description	Unit Cost USD	No. of Units	Amount USD
		Q1	Q2	Q3	Q4								
Annual Targets:													
1. Human Resources Facility established including governance mechanism													
	1.1. Set up NRA HR Facility Secretariat		X	X		UNDP	04000	UNDP	72500	Stationery and other Office Supplies			
	1.2. Develop an appropriate governance mechanism for monitoring and strategic management of the HR Facility					UNDP	04000	UNDP	71500	UN Volunteers (HR Facility Coordinator)	5,000	1	5,000
						UNDP	04000	UNDP	71200	International consultants			
			X	X		UNDP	04000	UNDP	75700	Meeting cost			
			X	X		UNDP	04000	UNDP	71400	Contractual Services-Individuals			
Sub Total Activity Result 1												5,000	
2. Human resources mobilized and managed to deliver on NRA's mandate													
	2.1. Undertake in depth analysis of reconstruction issues and capacity gaps within NRA and prepare ToRs		X	X		UNDP	04000	UNDP	71300	Local Consultant	6,500		6,500
	2.2. Mobilize the needed resources to finance the HR Facility			X		UNDP	04000	UNDP	75700	Meeting cost			
	2.3. Recruit and mobilize experts using fast track procedures		X	X		UNDP	04000	UNDP	71300	Contractual Services-Individuals (DSEs and other 6 ICs cost)	181,449	30	173,449
			X	X		UNDP	04000	UNDP	71400	Contractual Services (SC) GIS specialist	1,803	7	12,621
			X	X		UNDP	04000	UNDP	71400	Contractual Services (SC) DSEs	4,199	27	113,374
			X	X		UNDP	04000	UNDP	71500	UN Volunteers (6 District Recovery Coordinator)	1,000	6	6,000
			X	X		UNDP	04000	UNDP	75700	Training/workshop	11,056		11,056
	2.4. Procure time-bound national and international consultants for specialized output based delivery as needed		X	X		UNDP	04000	UNDP	71200	Local Consultant			
			X	X		UNDP	04000	UNDP	71300	International Consultant			
Sub Total Activity Result 2												323,000	

3. Effective performance management and capacity development

Activity Description													
3.1. Develop system for effective management of contracts, benefits, entitlements and performance of the recruited staff and experts	X	X	UNDP	04000	UNDP	72100	Contractual Services- (Company/Firms)						
3.2. Identify knowledge gap within NRA, CL- PIUs, develop and implement a targeted capacity development programme for NRA staff and experts	X	X	UNDP	04000	UNDP	71300	National Consultant						
3.3. Organize regional and learning platform through south south cooperation		X	UNDP	04000	UNDP	75700	Training/workshop						
3.4 Monitoring and Evaluation	X	X	UNDP	04000	UNDP	71600	Travel cost						
3.5 Development Assistance Coordination and Facilitation Committee (DACFC)		X	UNDP	04000	UNDP	75700	Training/workshop	2,000	2			2,000	
Sub Total Activity Result 3												2,000	
Total (Act 1, 2 & 3)												330,000	

Signature

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